

**SOUTHAMPTON CITY COUNCIL
COUNCIL TAX CALCULATION 2024/25**

	2023/24 £M	2024/25 £M	Change £M	%
Budget Requirement (a)	221.45	239.25	17.80	8.04%
Less Non Domestic Rating Income	(47.45)	(51.21)		
Less Business Rates S31 Grants	(16.53)	(18.66)		
Less Top Up Payment/Plus Tariff	(5.36)	(6.10)		
Less Revenue Support Grant	(12.88)	(13.73)		
Other Central Grant Funding	(22.04)	(25.87)		
Aggregate External Finance	(104.25)	(115.57)	(11.32)	10.86%
Deficit/(Surplus) on Council Tax Collection Fund	0.26	0.99		
Deficit/(Surplus) on Business Rates Collection Fund	(1.69)	(3.24)		
Net General Grant Income & Business Rates (b)	(105.68)	(117.82)	(12.14)	11.49%
Amount to be met from Council Tax (a - b)	115.77	121.43	5.66	4.89%
Tax base	67,057.0	66,989.0	(68.0)	-0.10%
Basic amount of Council Tax (Band D)	1,726.47	1,812.69	86.22	4.99%
Last years Council Tax		1,726.47		
Council Tax - General Increase	2.99%	51.69		
Council Tax - Adult Social Care Precept	2.00%	34.53		
Total Annual Cash Increase		86.22		
Total Increase (%)		4.99%		